

**Decision Package
Biennial Budget
Fiscal Years 2012 & 2013**

Department/Agency: Guahan Ancestral Lands Commission

Divison/Section: *0209

Program Title: PROVISIONAL COMMISSION

Activity Description:

Pursuant to P.L. 28-133 - "An act to add a new section 80105 to Title 21 G.C.A. relative to developing a Comprehensive Zoning Plan for Ancestral Lands." A Provisional Commission for the Zoning of Ancestral Lands referred to as the "Provisional Commission", was established to include the Executive Director of GALC, the Director of Land Management, the Administrator of Guam Environmental Protection Agency, the Director of Agriculture and the Director of Bureau of Statistics and Plans. The Executive Director shall serve as Chairperson of the Provisional Commission. Members of the Provisional Commission shall assign employees from their respective departments to assist the Commission in its work.

Major Objective(s):

The Provisional Commission shall complete a comprehensive zoning plan for all properties and parcels under GALC jurisdiction, to include properties already deeded to GALC claimants that are not zoned. The Provisional Commission must request and consider the opinion of all affected GALC claimants and shall conduct hearings and present a draft zoning plan to claimants before adopting the plan.

Short-term Goals:

To conduct Provisional Commission Meetings and conduct Public Hearings with all ancestral land claimants.

Workload Output

| Workload Indicator: | FY 2010 Level of Accomplishment | FY 2011 Anticipated Level | FY 2012 Projected Level | FY 2013 Projected Level |
|--------------------------------|---------------------------------------|------------------------------|----------------------------|----------------------------|
| Public Hearings | 2 parcels are | 2 | Continue the | Continue the |
| | currently going | | Provisional | Provisional |
| | through the | | Commission | Commission |
| | process | | Meetings or | Meetings or |
| | | | work with | work with |
| | | | Legislature to | Legislature to |
| | | | blanket zone | blanket zone |
| | | | all parcels. | all parcels. |
| | | | | |
| Commission Work Session | 2 parcels are | 2 | | |
| | currently going | | | |
| | through the | | | |
| | process | | | |
| | | | | |
| Parcels Zoned | 2 parcels are | 2 | | |
| | currently going | | | |
| | through the | | | |
| | process | | | |